

FISCAL YEAR 2657

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Town for the fiscal year ending
10-5-109 (no increase in tax rate - final budget adopted before June 22) [] 59-2-919 (increase in tax rate - final budget adopted before August 17)
was held on 60 3 201 for all budgetary funds.
BONNIE JEAN COON Sez North Mein Breet Tooele, Utah 84074 My Commission Expires September 8, 2009 State of Utah
Subscribed and sworn to this

lay of *October 20*, 20<u>06</u>

(Notary Public)

Kown of Ophiv Governmental Unit

2661 - 2657 Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20_0_4_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
		· · · · · · · · · · · · · · · · · · ·		
	TAXES	201	1100	(-th
	General Property Taxes - Current	394	422	50
	Prior Years' Taxes - Delinquent		0 ())	
.	General Sales & Use Taxes	500	2000	700
	Fee-in-Lieu of Property Taxes		· · · · · · · · · · · · · · · · · · ·	
	LICENSES AND PERMITS			
	Business Licenses & Permits	[00]	(17)	. 185
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants		···	
	State Shared Revenue			
	Class "C" Road Fund Allotment	109D	104190	711
	Liquor Fund Allotment	0-170		1012
	Grants from Local Units:			
	FEMA Reimbursement			
	1 Mar 1 Manual Sanian			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings		250	750
	Rents and concessions	V. 1		
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Bull Calotte	3/200	309	2145
	Transfer from:			200
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated		· · · · · · · · · · · · · · · · · · ·	1120
	PACCOS DES. Punt Date W De Appropriated			
	TOTAL REVENUES	11,994	19 200	20,019

Covernmental Unit

2001-2057

2901-21957 Fiscal Year

GENERAL FUND EXPENDITURES

CENTERC	AL FUND EXPENDITURES	Prior Year		T
4	Nature of Evnanditure		Comment Voca	Ensuing Year
Account Number	■	Actual Expenditures	Current Year	Approved Budget
Number	J	20_150	Estimate	Appropriation
	GENERAL GOVERNMENT	<u> </u>		
	Administration	400	110015	C-KK
	Professional Services (Accounting, Legal,	1 9,00	4400	5000
	Engineering, etc.)			
	Elections	* 1		
	Other:	 		
	omer.	 		
		 		
	PUBLIC SAFETY			
	Police Department			
-	Fire Department			
				······································
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	WW (SA)	2.413)	15,000
	Other:			
	CANIFFATION (Carbon Calleddon)			· · · · · · · · · · · · · · · · · · ·
	SANITATION (Garbage Collection)	 		
	HEALTH AND WELFARE			
				·····
	CULTURE & RECREATION		-	
	Recreation			
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
-				
	Budgeted Increase in Fund Balance			
	TOTAL EVENINETHE	14 (20)	0.00	71- 11
	TOTAL EXPENDITURES	14, 1990	1,20	212 (218)